

2015ANNUAL APPROPRIATION RESOLUTION

Rev. Code, Sec. 5705.38

The Board of County Commissioners of Brown County, Ohio, met in regular session on the 17th day of December, 2014 at the office of the Board. Mr. Applegate moved to the adoption of the following Resolution:

BE IT RESOLVED, by the Brown County Commissioners, Brown County, Ohio, that to provide an appropriation for the current expenses and other expenditures of said County, during the fiscal year, ending December 31, 2015 the following sums be set aside and appropriated for the purposes for which expenditures are to be made for and during said fiscal year, as follows:

That there be appropriated from the General Fund:

GOVERNMENTAL FUND TYPES

A. GENERAL FUND

1. GENERAL EXECUTIVE

a. BOARD OF COUNTY COMMISSIONERS

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$133,506.40	
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$59,508.80	
2.a. ADA COORDINATOR	General Government- Executive and Legislative	\$2,150.20	
3. SUPPLIES	General Government- Executive and Legislative	\$2,000.00	
3.a. POSTAGE	General Government- Executive and Legislative	\$80,000.00	
4. EQUIPMENT	General Government- Executive and Legislative	\$2,000.00	
5. LEGAL COUNSEL	General Government- Executive and Legislative	\$10,000.00	
6. MOTOR VEHICLES	General Government- Executive and Legislative	\$7,000.00	
7.a. COUNTY DEFENDER	General Government- Executive and Legislative	\$120,000.00	
8. TRAVEL AND EXPENSES FOR ALL COUNTY OFFICES	General Government- Executive and Legislative	\$12,000.00	
9. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$5,000.00	
10. AUDITOR TREASURER DTAC		\$80,000.00	
11a. PERS	General Government- Executive and Legislative	\$28,000.00	
11.b. WORKERS' COMPENSATION	General Government-	\$80,000.00	
11.c. UNEMPLOYMENT	General Government- Executive and Legislative		
11.d. OTHER EXPENSES	General Government- Executive and Legislative	\$256,400.00	
12. LAW LIBRARY		\$12,500.00	
FEES AND GROSS DISTRIBUTION		-\$80,000.00	
2015	Total County Commissioners		\$ 810,065.40

b. COUNTY AUDITOR

GENERAL OFFICE

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$58,132.00
2. SALARIES-EMPLOYEE(S)	General Government-	\$47,700.00
3. SUPPLIES	General Government- Executive and Legislative	\$3,500.00
4. EQUIPMENT	General Government- Executive and Legislative	\$3,000.00
6. CONTRACTS-SERVICES	General Government- Executive and Legislative	\$28,000.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$150.00
18. PERS	General Government- Executive and Legislative	\$6,500.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$4,000.00

1b19	SOCIAL SECURITY	\$3,605.00
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2015

**SOCIAL SECURITY
Total County Auditor**

\$ 154,587.00

c. COUNTY TREASURER

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$45,182.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$71,000.00
3. SUPPLIES	General Government- Executive and Legislative	\$5,500.00
4. EQUIPMENT	General Government- Executive and Legislative	\$1,500.00
6. CONTRACT SERVICES	General Government- Executive and Legislative	\$3,200.00
8. ADVERTISING AND PRINTING	General Government- Executive and Legislative	\$350.00
18. PERS	General Government- Executive and Legislative	\$16,300.00
9.d. OTHER EXPENSES	General Government- Executive and Legislative	\$650.00

2015

Total County Treasurer

\$ 143,682.00

e. PROSECUTING ATTORNEY

1. SALARIES-OFFICIAL(S)	General Government- Executive and Legislative	\$104,135.00
2. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$288,600.00
3. SECRET SERVICE SALARY		\$15,000.00
4. SUPPLIES	General Government- Executive and Legislative	\$18,000.00
5. TRANSCRIPTS		\$5,000.00
6.CONTRACT SERVICES		\$15,000.00
8. FOJ ALLOWANCES	General Government- Executive and Legislative	\$29,117.00
10.d. OTHER EXPENSES	General Government- Executive and Legislative	\$5,000.00

18. PERS	General Government- Executive and Legislative	\$57,083.00
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2015

Total Prosecuting Attorney

\$ 536,935.00

f. BUDGET COMMISSION

4. ADVERTISING AND PRINTING		\$100.00
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2015 total Budget Commission

\$ 100.00

h. BUREAU OF INSPECTION - AUDIT

1. EXAMINATIONS-COUNTY OFFICES	General Government- Executive and Legislative	\$60,000.00
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2015

Total Bureau of Inspection

\$ 60,000.00

i. COUNTY PLANNING COMMISSION

1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$6,000.00
2. SUPPLIES	General Government- Executive and Legislative	\$500.00
5. EXPENSE OF COMMISSION	General Government-	\$650.00

6.d. OTHER EXPENSES	General Government- Executive and Legislative	\$495.00		
18. PERS	General Government- Executive and Legislative	\$840.00		
2015	Total Planning Commission	\$		8,485.00
p. SOLID WASTE ADM.				
1. SALARIES		\$8,920.00		
2. OPERS		\$1,248.80		
3. MEDICARE		\$300.00		
4. SUPPLIES		\$2,000.00		
5. EQUIPMENT		\$10,000.00		
6. MISCELLANEOUS		\$7,531.20		
7. EDUCATION				
2015	Total Waste Adm.	\$30,000.00		
		-\$30,000.00		
2. JUDICIAL				
b. COMMON PLEAS COURT				
1. SALARIES-OFFICIAL(S)	General Government- Judicial	\$8,072.28		
2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$136,281.60		
3. SUPPLIES	General Government- Judicial	\$10,000.00		
6. ATTORNEY FEES	General Government- Judicial	\$10,000.00		
7. JURORS' FEES	General Government- Judicial	\$19,000.00		
8. WITNESS FEES	General Government- Judicial	\$4,000.00		
9. TRANSCRIPTS	General Government- Judicial	\$20,000.00		
11. FOREIGN JUDGE EXPENSES		\$100.00		
12.d. OTHER EXPENSES	General Government- Judicial	\$20,000.00		
13. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$5,200.00		
14. SUPPLIES	General Government- Judicial	\$300.00		
18. ADVERTISING AND PRINTING	General Government- Judicial	\$200.00		
ADULT PROBATION DEPARTMENT				
20. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$158,766.40		
24. TRAVEL	General Government- Judicial			
28. PERS	General Government- Judicial	\$65,000.00		
C DOMESTIC RELATIONS				
1. SALARIES-MAGISTRATE)	General Government- Judicial	\$86,365.50		
2. SALARIES-EMPLOYEE(S)	General Government- Judicial	\$33,841.60		
2015	Total Common Pleas Court	\$		577,127.38
c. JUVENILE COURT				
19. SALARIES	General Government- Judicial	\$126,004.48		
20. SUPPLIES	General Government- Judicial	\$2,500.00		
21. EQUIPMENT	General Government- Judicial	\$730.00		
22. CONTRACT-SERVICES	General Government- Judicial	\$900.00		
24. WITNESS FEES	General Government- Judicial	\$200.00		
24.a. ATTORNEY FEES	General Government- Judicial	\$55,000.00		
25. TRANSCRIPTS		\$0.00		

26. CHILD SUPPORT		General Government-	\$100,000.00	
	Detention Home	Judicial		
28. ADVERTISING AND PRINTING		General Government-	\$1,500.00	
		Judicial		
18. PERS		General Government-	\$25,374.63	
		Judicial		
30.d. OTHER EXPENSES		General Government-	\$6,700.00	
		Judicial		
JUVENILE COURT PROBATION				
31. SALARIES-EMPLOYEE(S)		General Government-	\$55,241.28	
		Judicial		
31.A. SALARIES-HOME INV.		General Government-	\$10,000.00	
		Judicial		
32. SUPPLIES		General Government-	\$500.00	
		Judicial		
DETENTION HOME				
41. MEDICAL FEES		Public Safety	\$5,000.00	
2015	Total Juvenile Court			\$ 389,650.39
d. PROBATE COURT				
1. SALARIES-OFFICIAL(S)		General Government-	\$8,076.30	
		Judicial		
2. SALARIES-EMPLOYEE(S)		General Government-	\$105,426.96	
		Judicial		
3. SUPPLIES		General Government-	\$5,000.00	
		Judicial		
18. PERS		General Government-	\$15,890.46	
		Judicial		
13.d. OTHER EXPENSES		General Government-	\$1,200.00	
		Judicial		
2015	Total Probate Court			\$ 135,593.72
e. CLERK OF COURT				
1. SALARIES-OFFICIAL(S)		General Government-	\$56,477.50	
		Judicial		
2. SALARIES-EMPLOYEE(S)		General Government-	\$269,392.00	
		Judicial		
3. SUPPLIES		General Government-	\$8,000.00	
		Judicial		
6. CONTRACT SERVICES			\$15,000.00	
18. PERS		General Government-	\$45,621.73	
		Judicial		
9.d. OTHER EXPENSES		General Government-	\$1,200.00	
		Judicial		
9.e. PUBLIC DEFENDER		General Government-	\$500.00	
		Judicial		
2015	Total Clerk of Courts			\$ 396,191.23
f. CORONER'S OFFICE				
1. SALARIES-OFFICIAL(S)		Public Safety	\$29,041.50	
3. SUPPLIES		Public Safety	\$250.00	
4. EQUIPMENT		Public Safety	\$1,000.00	
6. CONTRACT SERVICES		Public Safety	\$8,700.00	
17.d. OTHER EXPENSES		Public Safety	\$73,455.25	
18. PERS		Public Safety	\$941.56	
19.SOCIAL SECURITY			\$330.20	
2015	Total Coroner Office			\$ 113,718.51
g. MUNICIPAL COURT				
1. SALARIES-OFFICIAL(S)		General Government-	\$63,250.00	
		Judicial		
2.b. PROBATION/BAILIFF		General Government-	\$99,786.70	
		Judicial		
2.c. VISITING JUDGES		General Government-	\$1,000.00	
		Judicial		
3.a. SUPPLIES-MUNICIPAL		General Government-	\$2,500.00	
		Judicial		
5. CONTRACT SERVICES		General Government-	\$5,000.00	
		Judicial		
6.JUROR FEES			\$500.00	
7. WITNESS FEES		General Government-	\$2,000.00	

7.a. ATTORNEY FEES	Judicial		
	General Government-	\$5,000.00	
18A. PERS	Judicial		
JUDGE	General Government-	\$22,825.14	
2015	Judicial		
	Total County Courts	\$	201,861.84

3. ELECTIONS**a. BOARD OF ELECTIONS**

1. SALARIES-OFFICIAL(S)	General Government-	\$16,304.08	
	Executive and Legislative		
2. SALARIES-EMPLOYEE(S)	General Government-	\$110,000.00	
	Executive and Legislative		
3. SUPPLIES	General Government-	\$14,000.00	
	Executive and Legislative		
4. EQUIPMENT	General Government-	\$5,000.00	
	Executive and Legislative		
6. CONTRACT SERVICES	General Government-	\$137,164.95	
	Executive and Legislative		
6.a. POLLWORKERS	General Government-	\$34,000.00	
	Executive and Legislative		
6.b POLLWORKERS MEDICARE		\$80.00	
8. ADVERTISING AND PRINTING	General Government-	\$4,000.00	
	Executive and Legislative		
10. REDISTRICTING - C/O			
		\$10,090.72	\$10,090.72
11. MEDICARE		\$2,188.45	
12. WORKERS COM;P		\$22.64	
18. PERS	General Government-	\$21,200.00	
	Executive and Legislative		
2015			
	Total Board of Elections	\$	354,050.84

4 b. MAINTENANCE AND OPERATION

10. SALARIES-EMPLOYEE(S)	General Government-	\$28,355.60	
	Executive and Legislative		
11. SUPPLIES	General Government-	\$20,000.00	
	Executive and Legislative		
12. EQUIPMENT	General Government-	\$2,000.00	
	Executive and Legislative		
13. CONTRACTS-REPAIR	General Government-	\$100,000.00	
	Executive and Legislative		
14. CONTRACTS-SERVICES	General Government-	\$315,000.00	
18.PERS		\$3,969.78	
2015			
	Total Maintenance and Operations	\$	469,325.38

5. AIR NAVIGATION FACILITIES**a. AIRPORT****6. CONTRACTS-SERVICES
2015****Total Airport**

Miscellaneous	\$2,000.00		
		\$	2,000.00

6. PROTECTION TO PROPERTY AND PERSON**a. SHERIFF****1. SALARIES-OFFICIAL(S)**

Public Safety	\$59,537.00
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2. SALARIES-EMPLOYEE(S)

Public Safety	\$1,017,000.00
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2.a. HOLIDAY

Public Safety	\$45,000.00
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2. b. PART-TIME SALARY

Public Safety	\$75,000.00
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2.c. SALARIES-DETENTION

Public Safety	\$683,500.00
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2.d. HOLIDAY-DETENTION

Public Safety	\$52,500.00
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3. SUPPLIES

Public Safety	\$120,000.00
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3.a. SUPPLIES-DETENTION

Public Safety	\$120,000.00
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4. EQUIPMENT

Public Safety	\$18,500.00
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4.a. EQUIPMENT-DETENTION

Public Safety	\$5,000.00
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5. CONTRACTS-REPAIR

Public Safety	\$45,000.00
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6. CONTRACT-SERVICES

Public Safety	\$22,500.00
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6.a CONTRACT-SERVICES-DETENT

Public Safety	\$5,000.00
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6.b CONTRACT-WEB CH

Public Safety	\$20,000.00
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7. TRAINING SCHOOL

Public Safety	\$3,000.00
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7.a. TRAINING SCHOOL-DETENT

Public Safety	\$1,500.00
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8. MEDICAL & OTHER EXPENSES

Public Safety	\$120,000.00
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8.a. INMATE MEDICAL TRANSPORT

Public Safety	\$5,000.00
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10. INMATE TRANSPORT

Public Safety	\$8,500.00
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11. ALLOWANCES

Public Safety	\$26,461.00
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12. TRAVEL

Public Safety	\$300.00
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13. ADVERTISING AND PRINTING

Public Safety	\$200.00
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28. PERS

Public Safety	\$318,500.00
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14.d. OTHER EXPENSES

Public Safety	\$12,000.00
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16. K9 UNIT

Public Safety	\$0.00
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17. UNEMPLOYMENT

Public Safety	\$4,000.00
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2015**Total Sheriff**

	\$	2,787,998.00
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b. RECORDER**1. SALARIES-OFFICIAL(S)**

General Government- Executive and Legislative	\$43,174.00
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2. SALARIES-EMPLOYEE(S)

General Government- Executive and Legislative	\$80,750.00
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2. A.SALARIES-EMPLOYEE(S)

General Government- Executive and Legislative	
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3. SUPPLIES

General Government- Executive and Legislative	\$2,500.00
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8. TRAVEL

General Government- Executive and Legislative	
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18. PERS

General Government- Executive and Legislative	\$17,349.36
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2015**Total Recorder**

	\$	143,773.36
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d. BUILDING DEPARTMENT

1. SALARIES-EMPLOYEE(S)	Public Works	\$39,603.20		
2. SUPPLIES	Public Works	\$250.00		
4. PERMIT FEE ASSESSMENT	Public Works	\$300.00		
18. PERS	Public Works	\$5,234.80		
7.d. OTHER EXPENSES	Public Works	\$2,500.00		
2015	Total Building Department		\$	47,888.00

7. AGRICULTURE

a. AGRICULTURE

1	GRANT-AGRICULTURE	Other Financing Uses	\$3,300.00	
1b	GRANT/EXTENSION	Other Financing Uses	\$85,000.00	
1c	GRANT-SWCD	Other Financing Uses	\$59,688.53	
4	APIARY INSPECTION	Other Financing Uses	\$1,200.00	
2015	Total Agriculture		\$	149,188.53
			\$	60,650.53

8. HEALTH AND HUMAN SERVICES

b. TUBERCULOSIS HOSPITAL CLINICS AND CARE

5. CONTRACT-SERVICES	Health	\$600.00		
2015	Total Tuberculosis Hosp Clinics and Care		\$	600.00

c. REGISTRATION OF VITAL STATISTICS

1. FEES	Health	\$800.00		
2015	Total Registration of Vital Statistics		\$	800.00

d. OTHER HEALTH

3. CRIPPLED CHILDREN AID	Health	\$71,567.44		
2015	Total Other Health		\$	71,567.44

9. CHARITIES AND CORRECTION - JFS

b. CHILDRENS SERVICES BOARD

7. OTHER CHILD CARE SERVICE	Human Services	\$46,250.00		
FOSTER CARE				
2015	Total Foster Care - Commissioners		\$	46,250.00

c. SOLDIER'S RELIEF

1. SALARY-OFFICIAL(S)	Human Services	\$27,000.00		
3. SUPPLIES	Human Services	\$4,000.00		
4. EQUIPMENT	Human Services	\$5,500.00		
5. CONTRACTS-REPAIR	Human Services			
6. RELIEF ALLOWANCES	Human Services	\$65,000.00		
8. TRAVEL	Human Services	\$5,000.00		
9. a.PERS	Human Services	\$3,780.00		
9.b. WORKERS' COMPENSATION	Human Services	\$700.00		
9. c. MEDICARE	Human Services	\$392.00		
9.d. OTHER EXPENSES	Human Services	\$26,277.00		
2015	Total Soldiers Relief		\$	137,649.00

d. VETERAN'S SERVICES

2. SALARY-EMPLOYEE(S)	Human Services	\$131,456.00		
4. BURIAL PLOTS	Human Services	\$2,000.00		
5. GRAVE MARKERS	Human Services	\$3,000.00		
6. MEMORIAL DAY EXPENSES	Human Services	\$4,500.00		
8.A.PERS	Human Services	\$18,404.00		
8.b. WORKERS' COMPENSATION	Human Services	\$2,200.00		
8. c. MEDICARE	Human Services	\$1,907.00		

8.d. OTHER EXPENSES	Human Services	\$26,277.00		
10. HEALTH INSURANCE	Human Services	\$30,506.00		
2015	Total Veteran's Service		\$	220,250.00
e. PUBLIC ASSISTANCE - JFS				
1. GRANT	Operating Transfers-Out	\$82,911.15		
2015	Total Public Assistance		\$	82,911.15
12. HIGHWAYS				
a. COUNTY TAX MAP - ENGINEER				
2. SALARIES-EMPLOYEE(S)	Public Works	\$59,130.24		
3. SUPPLIES	Public Works			
18. PERS	Public Works	\$8,278.23		
2015	Total Engineer		\$	67,408.47
14. INSURANCE, PENSIONS AND TAXES				
a. INSURANCE ON PROPERTY				
1. INSURANCE ON PROPERTY	General Government- Executive and Legislative	\$230,000.00		
5. OFFICIAL BONDS	General Government- Executive and Legislative	\$1,200.00		
6. GROUP AND LIABILITY		\$810,750.00		
6.a WAIVED INSURANCE	General Government- Executive and Legislative	\$16,000.00		
7. MEDICARE TAX	General Government- Executive and Legislative	\$60,000.00		
2015	Total Insurance on Property		\$	1,117,950.00
15. MISCELLANEOUS				
a. MISCELLANEOUS				
14. ATTORNEY FEES-PUBLIC DEFENDER	General Government- Judicial			
15. TRANSFERS	Operating Transfers-Out			
2015	Total Miscellaneous		\$	-
CONTINGENCIES				
17a17a	Operating Financing Uses- Operating Transfers-out	\$0.00		
2015	Total Transfers		\$	-
RESERVE BALANCE				
18a		\$0.00		
2015	Total Miscellaneous		\$	-
20. DEPT OF DEVELOPMENT				
a. ECONOMIC DEVELOPMENT				
1. Salaries-Employee(s)		\$10,000.00		
15. Supplies		\$0.00		
18a. PERS		\$1,400.00		
18. Worker's Comp		\$150.00		
19. Other		\$500.00		
20. Contract Services		\$0.00		
2015	Total Dept of Development		\$	12,050.00
	GRAND TOTAL COUNTY GENERAL FUND		\$	9,151,119.64
10A3				
A10 COUNTY CAPITAL IMPROVEMENT FUND				
4. CONTRACT PROJECTS	Public Works	\$200,000.00		
2015	GRAND TOTAL COUNTY CAPITAL IMPROVEMENT FUND		\$	200,000.00
A11. BUDGET STABILIZATION FUND				
14	TRANSFER IN	\$0.00		
2015	GRAND TOTAL BUDGET STABILIZATION FUND		\$	-
A15 ACCUMULATED LEAVE FUND				
1. LEAVE PAY-OFFS	General Government- Executive and Legislative	\$26,000.00		
2. PERS	General Government-	\$4,000.00		
2015	GRAND TOTAL ACCUMULATED LEAVE FUND		\$	30,000.00

A22. 27TH PAY FUND

2015	GRAND TOTAL 27TH PAY FUND		
A25. E911 1/4% SALES TAX			
1. SALARIES-EMPLOYEE(S)	BARGAINING UNIT	Public Safety	\$483,525.00
1.a. MEDICARE		Public Safety	\$7,011.11
3. CONTRACT SERVICES		Public Safety	\$103,567.89
4. EQUIPMENT		Public Safety	\$10,000.00
5. SUPPLIES		Public Safety	\$4,000.00
6. SCHOOLING		Public Safety	\$4,800.00
7. WORKERS' COMPENSATION		Public Safety	\$7,252.88
8.PERS		Public Safety	\$67,693.50
9. HEALTH AND LIFE INSURANCE		Public Safety	\$115,000.00
10. OTHER EXPENSES		Public Safety	\$15,000.00
11. TRAVEL		Public Safety	\$1,000.00
15.m MISCFEES-800MHZ			\$16,400.00
15p.BOND PAYMENT			\$88,330.00
17. UNEMPLOYMENT		Public Safety	\$5,000.00
2015	GRAND TOTAL E911 1/4% SALES TAX FUND		\$ 928,580.38

A26 ENHANCED 911 SURCHARGE FUND			
1. SALARY			\$41,192.36
1a. MEDICARE			\$597.29
3. CONTRACT SERVICES		Public Safety	\$63,740.78
4. EQUIPMENT		Public Safety	
8. PERS			\$5,766.93
10. OTHER EXPENSES		Public Safety	
2015	GRAND TOTAL ENHANCED 911 SURCHARGE FUND		\$ 111,297.36

A30 SOACDF ECON DEV ADM ASST FUND			
1. SALARIES		General Government- Executive and Legislative	
2. PERS		General Government- Executive and Legislative	
3. MEDICARE		General Government- Executive and Legislative	
4. WORKERS COMP			
2015	GRAND TOTAL SOACDF ECON DEV ADM		\$ -

A31 NEIGHBORHOOD REVITALIZATION			
11		OTHER	
22		PERS	
2015	GRAND TOTAL NEIGHBORHOOD REVITALIZATION		\$ -

A35 LAW LIBRARY RESOURCES			
1. SALARIES		General Government- Executive and Legislative	\$3,000.00
2. MEDICARE		General Government- Executive and Legislative	\$43.50
3. OPERS		General Government- Executive and Legislative	\$420.00
4. WORKERS' COMPENSATION		General Government-	\$63.89
7. SUPPLIES		General Government- Executive and Legislative	\$100.00

8. CONTRACT SERVICES	General Government- Executive and Legislative	\$23,000.00		
11. BOOKS/SUB/ONLINE	General Government- Executive and Legislative	\$51,000.00	\$	77,627.39
2015	GRAND TOTAL LAW LIBRARY RESOURCES FUND			
A50. COMMUNITY MENTAL HEALTH BOARD FUND				
1. SALARIES-EMPLOYEE(S)	Health	\$25,000.00		
5. CONTRACT-SERVICES	Health	\$301,116.17		
7. EXPENSES	Health	\$80,000.00		
8. TRAVEL	Health	\$6,000.00		
9.PERS	Health	\$40,000.00		
10. WORKERS COMP.		\$2,465.83		
11. OTHER EXPENSES	Health	\$16,500.00		
2015	GRAND TOTAL COMM MENTAL HEALTH BOARD FUND		\$	471,082.00
A53 MENTAL HEALTH CRISIS INTERVENTION				
	5. CONTRACT SERVICES	\$74,536.00		
2015	GRAND TOTAL MH CRISIS INTERVENTION		\$	74,536.00
A70. CONCEALED HANDGUN LICENSE FUND				
1. SALARIES-EMPLOYEE(S)	Public Safety	\$16,000.00		
2. PERS	Public Safety	\$3,000.00		
4. MEDICARE	Public Safety	\$250.00		
3. SUPPLIES	Public Safety	\$3,000.00		
5. ATTORNEY GENERAL EXPENSES	Public Safety	\$25,000.00		
6. WORKERS' COMPENSATION	Public Safety	\$250.00		
11. OTHER EXPENSES	Public Safety	\$7,500.00		
2015	GRAND TOTAL CONCEALED HANDGUN LICENSE		\$	55,000.00
B01. DOG AND KENNEL FUND				
2. EMPLOYEE SALARIES	Health	\$7,210.00		
2a. MEDICARE EMPLOYEE SHARE	Health	\$105.00		
3. SUPPLIES	Health	\$10,000.00		
6.CLAIMS AND WITNESS FEES	Health	\$1,000.00		
7. CONTRACT SERVICES	Health	\$1,500.00		
8. PERS	Health	\$1,015.00		
9. WORKIER'S COMPENSATION	Health	\$105.00		
11. OTHER EXPENSES	Health	\$15,000.00		
12. HUMANE SOCIETY OPERATING	Health	\$175,000.00		
2015	ANIMAL SHELTER		\$	210,935.00
B02. PURCHASE BDGT/PR SYSTEM				
13. Purchase Bdgt/PR System		\$0.00		
2015	GRAND TOTAL PURCHASE BDGT/PR SYSTEM		\$	-
B10A. DTAC-PROSECUTOR FUND				
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative	\$55,000.00		
1.a. MEDICARE	General Government- Executive and Legislative	\$800.00		
3. CONTRACT-SERVICES	General Government- Executive and Legislative	\$7,700.00		
7. SUPPLIES	General Government- Executive and Legislative	\$3,000.00		

9. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$3,000.00		
11.a. PUBLIC EMPLOYEES	General Government-	\$7,700.00		
11.b. WORKERS' COMPENSATION	General Government-	\$825.00		
13. OTHER EXPENSES	General Government-Executive and Legislative	\$1,000.00		
2015	GRAND TOTAL DTAC-PROSECUTOR FUND		\$	79,025.00
B10. DTAC-TREASURER FUND				
2. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$21,000.00		
2.a. MEDICARE	General Government-Executive and Legislative	\$400.00		
4. CONTRACT-SERVICES	General Government-Executive and Legislative	\$3,500.00		
6. EQUIPMENT	General Government-Executive and Legislative	\$24,000.00		
8. SUPPLIES	General Government-Executive and Legislative	\$2,000.00		
10. ADVERTISING AND PRINTING	General Government-Executive and Legislative	\$500.00		
12.A PERS	General Government-	\$3,500.00		
12.b. WORKERS' COMPENSATION	General Government-	\$750.00		
14. OTHER EXPENSES	General Government-Executive and Legislative	\$2,000.00		
16. TRAVEL	General Government-Executive and Legislative	\$0.00		
2015	GRAND TOTAL DTAC-TREASURER FUND		\$	57,650.00
B14 JUV INDIGENT DRIVERS ALCOHOL				
2015	GRAND TOTAL JUV INDIGENT DRIVERS			
B15. INDIGENT DRIVERS ALCOHOL FUND - MUNICIPAL				
5. EXPENSES	Public Safety	\$15,000.00		
2015	GRAND TOTAL INDIGENT DRIVERS ALCOHOL FUND		\$	15,000.00
B16. LAW ENFORCEMENT AGENCY (LEA)				
5. OTHER EXPENSES	Public Safety	\$16,500.00		
2015	GRAND TOTAL LAW ENFORCEMENT AGENCY FUND		\$	16,500.00
B16.A SHERIFF'S POLICING REVOLVIN				
1. SALARIES-EMPLOYEE(S)	Public Safety	\$20,000.00		
3. PUBLIC EMPLOYEES RETIREMENT	Public Safety	\$3,500.00		
4. MEDICARE	Public Safety	\$500.00		
5. WORKERS' COMPENSATION	Public Safety	\$500.00		
2015	GRAND TOTAL SHERIFF'S POLICING FUND		\$	24,500.00
B16.B SHERIFF'S CONTINUED TRAINING				
5. TRAINING	Public Safety	\$2,500.00		
2015	GRAND TOTAL SHERIFF'S POLICING FUND		\$	2,500.00
B20. PROBATE INDIGENT GUARDIANSHIP FUND				
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$4,200.00		
1.a. MEDICARE	General Government-Judicial	\$61.00		
3. ATTORNEY FEES	General Government-Judicial	\$14,000.00		
4. COURT COSTS	General Government-Judicial	\$3,442.00		
5.PERS	General Government-Judicial	\$600.00		
6. WORKERS' COMPENSATION	General Government-	\$50.00		
2015	GRAND TOTAL PROBATE INDIGENT GUARD FUND		\$	22,353.00
B25. PROBATE CONDUCT OF BUSINESS DEPT.				
5. OTHER EXPENSES	General Government-Judicial	\$2,148.00		
2015	GRAND TOTAL PROBATE CONDUCT-BUSINESS FUND		\$	2,148.00

B50. COUNTY BOARD OF DD FUND

1. SALARIES	Health	\$425,000.00
3. SUPPLIES	Health	\$30,000.00
4. EQUIPMENT	Health	\$30,000.00
5. CONTRACT-REPAIR	Health	\$30,000.00
6. CONTRACT-SERVICES	Health	\$450,000.00
6.a TARGETED CASE MGMT MATCH	Health	\$175,000.00
6.b. WAIVER MATCH		\$520,000.00
7. FEES/ENSES	Health	\$3,500.00
8. TRAVEL	Health	\$8,500.00
9.PERS	Health	\$60,000.00
10. WORKERS' COMPENSATION	Health	\$4,000.00
10.a.. UNEMPLOYMENT	Health	\$2,500.00
10.b. MEDICARE	Health	\$7,000.00
11.a HEALTH INSURANCE	Health	\$37,000.00
11. OTHER EXPENSES	Health	\$125,000.00
17. FEES		\$50,000.00

GRAND TOTAL BOARD OF DD FUND **\$ 1,957,500.00**

C10. PROBATE COURT COMPUTER FUND

5. EQUIPMENT	General Government-Judicial	\$25,000.00
6. OTHER EXPENSES	General Government-Judicial	\$15,000.00

2015 GRAND TOTAL PROBATE COURT COMPUTER FUND **\$ 40,000.00**

C11. PROBATE LEGAL RESEARCH FUND

5. EQUIPMENT	General Government-Judicial	\$500.00
6. OTHER EXPENSES	General Government-Judicial	\$1,700.00

2015 GRAND TOTAL PROBATE LEGAL RESEARCH FUND **\$ 2,200.00**

C20. JUVENILE COURT COMPUTER FUND

5. EQUIPMENT	General Government-Judicial	\$4,000.00
6. OTHER EXPENSES	General Government-Judicial	\$2,500.00

2015 GRAND TOTAL JUVENILE COURT COMPUTER FUND **\$ 6,500.00**

C21. JUVENILE COURT LEGAL RESEARCH FUND

5. EQUIPMENT	General Government-Judicial	\$800.00
6. OTHER EXPENSES	General Government-Judicial	\$1,000.00

2015 GRAND TOTAL JUVENILE LEGAL RESEARCH FUND **\$ 1,800.00**

C23. JUVENILE COURT SPECIAL PROJ FUND

1. SALARIES		\$2,000.00
2. MEDICARE		\$29.00
3. PERS		\$280.00
4.OTHER	General Government-Judicial	\$30,000.00

2015 GRAND TOTAL SPECIAL PROJECT RESEARCH FUND **\$ 32,309.00**

C30. MUNICIPAL COURT COMPUTER FUND

5. EQUIPMENT	General Government-Judicial	\$10,000.00
6. OTHER EXPENSES	General Government-Judicial	\$10,000.00

\$ 20,000.00

2015		GRAND TOTAL COUNTY COURT COMPUTER FUND	
C31. MUNICIPAL COURT LEGAL RESEARCH FUND			
11. OTHER EXPENSES	General Government-Judicial	\$50,000.00	
2015	GRAND TOTAL MUNICIPAL CT LEGAL RES FUND	\$	50,000.00
C40. COMMON PLEAS COMPUTER FUND			
5. EQUIPMENT	General Government-Judicial	\$20,000.00	
6.OTHER EXPENSES		\$20,000.00	
2015	GRAND TOTAL COMMON PLEAS COMPUTER FUND	\$	40,000.00
C41. COMMON PLEAS COURT LEGAL RESEARCH FUND			
5. EQUIPMENT	General Government-Judicial	\$10,000.00	
6. OTHER EXPENSES	General Government-	\$5,000.00	
8. CONTRACT SERVICES	General Government-	\$5,000.00	
2015	GRAND TOTAL COMMON PLEAS LEGAL RES FUND	\$	20,000.00
C43. COMMON PLEAS MEDIATION FEES			
1. SALARIES	General Government-Judicial	\$61,000.00	
1.a. MEDICARE	General Government-Judicial	\$900.00	
5. PERS	General Government-Judicial	\$9,000.00	
6. CONTRACT SERVICES	General Government-Judicial	\$10,000.00	
11. OTHER EXPENSES	General Government-Judicial	\$950.00	
10. WORKERS COMP	General Government-Judicial	\$20,000.00	
2015	GRAND TOTAL COMMON PLEAS MEDIATION FEES	\$	101,850.00
C44. COMMON PLEAS SPECIAL PROJECTS FUND			
1. SALARIES		\$35,000.00	
1a.MEDICARE		\$500.00	
5.PERS		\$5,000.00	
6. OTHER EXPENSES	General Government-Judicial	\$20,000.00	
10.WORKERS COMP		\$550.00	
2015	GRAND TOTAL COMMON PLEAS SPECIAL PROJECTS	\$	61,050.00
C45. COMMON PLEAS SPECIAL WORKS			
3. SUPPLIES	General Government-Judicial	\$5,000.00	
4. EQUIPMENT	General Government-Judicial	\$5,000.00	
5. OTHER EXPENSES	General Government-Judicial	\$20,000.00	
2015	GRAND TOTAL COMMON PLEAS SPECIAL WORKS	\$	30,000.00
C50. SUPPLEMENTAL EQUIPMENT RECORDER FUND			
2. SALARIES		\$10,000.00	
3. SUPPLIES		\$2,500.00	
4. CONTRACT-REPAIRS	General Government-Executive and Legislative	\$30,000.00	
5. EQUIPMENT	General Government-Judicial	\$5,000.00	
6. OTHER EXPENSES		\$500.00	
8.TRAVEL		\$1,400.00	
18. PERS		\$1,000.00	
18A. MEDICARE		\$145.00	
19.WORKERS COMP		\$150.00	
2015	GRAND TOTAL SUPP EQUIP RECORDER FUND	\$	50,695.00

C60. CERTIFICATE OF TITLE FUND			
1. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$140,000.00	
1.a. HEALTH AND LIFE INSURANCE	General Government-Judicial	\$12,000.00	
2. EQUIPMENT	General Government-Judicial	\$4,000.00	
3. SUPPLIES	General Government-Judicial	\$6,000.00	
4. PUBLIC EMPLOYEES	General Government-Judicial	\$19,000.00	
5. WORKERS' COMPENSATION	General Government-Judicial	\$2,000.00	
6. MEDICARE	General Government-Judicial	\$2,000.00	
7. TRAVEL	General Government-Judicial	\$5,000.00	
8. CONTRACT SERVICES	General Government-Judicial	\$5,000.00	
10. OTHER EXPENSES	General Government-Judicial	\$3,000.00	
***** 11. TREASURER STATE FEES		\$6,000,000.00	
2015	GRAND TOTAL CERTIFICATE OF TITLE FUND		\$ 198,000.00
C79 COMMON PLEAS INTENSIVE PROBATION			
1. SALARIES		\$0.00	
1.a. MEDICARE		\$0.00	
3. SUPPLIES		\$0.00	
5. PERS		\$0.00	
6. CONTRACT SERVICES		\$0.00	
7. TRAVEL & TRAINING		\$0.00	
9. DRUG TESTING		\$0.00	
10. WORKERS COMPENSATION		\$0.00	
2015	GRAND TOTAL COMMON PLEAS INTENSIVE PROBATION		\$ -
C80. PROBATION SERVICES FUND - MUNICIPAL			
1.a. MEDICARE	General Government-Judicial	\$1,000.00	
2. SALARIES	General Government-Judicial	\$63,000.00	
3. SUPPLIES	General Government-Judicial	\$1,000.00	
7. TRAVEL	General Government-Judicial	\$2,000.00	
8. PUBLIC EMPLOYEES	General Government-Judicial	\$9,000.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$1,000.00	
10. WORKERS' COMPENSATION	General Government-Judicial	\$15,000.00	
2015	GRAND TOTAL PROBATION SERVICES FUND		\$ 92,000.00
C81 COMMON PLEAS PROBATION FUND			
2. SALARIES-EMPLOYEE(S)	General Government-Judicial	\$31,200.00	
9.d. OTHER EXPENSES	General Government-Judicial	\$500.00	
10. WORKERS COMP		\$500.00	
18. PUBLIC EMPLOYEES	General Government-Judicial	\$5,500.00	
2015	GRAND TOTAL COM PLEAS PROBATE FUND		\$ 37,700.00
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND			
1. SALARY-BAILIFF	General Government-Judicial	\$25,467.00	
1.a. MEDICARE-BAILIFF	General Government-Judicial	\$400.00	
2. SALARY-MAGISTRATE	General Government-Judicial	\$83,580.12	
2.a. MEDICARE-MAGISTRATE	General Government-	\$1,250.00	

9. PERS-BAILIFF	Judicial		
	General Government-	\$4,000.00	
	Judicial		
9.a. PERS-MAGISTRATE	General Government-	\$12,000.00	
	Judicial		
10. WORKERS COMP-BAILIFF	General Government-	\$400.00	
	Judicial		
10.a. WORKERS COMP-	General Government-	\$1,300.00	
	Judicial		
MAGISTRATE			
11. OTHER EXPENSES-BAILIFF	General Government-	\$1,500.00	
	Judicial		
11.a. OTHER EXPENSES-	General Government-	\$1,500.00	
	Judicial		
MAGISTRATE			
GRAND TOTAL SPECIAL PROJECTS MUNICIPAL COURT FUND		\$	131,397.12
2015			
D11 TREAS/PREPAYMENT INTEREST FUND			
1. SALARIES	General Government-	\$3,400.00	
	Executive and Legislative		
1.A MEDICARE	General Government-	\$100.00	
	Executive and Legislative		
1.B PERS	General Government-	\$600.00	
	Executive and Legislative		
2. SUPPLIES	General Government-	\$500.00	
	Executive and Legislative		
3. OTHER	General Government-	\$1,000.00	
	Executive and Legislative		
11. WORKERS' COMPENSATION	General Government-	\$100.00	
2015		\$	5,700.00
D20 CHIP HOME 2012			
1	SUPPLIES		
2	CONTRACT SERVICES	\$52,000.00	
3	CONTRACT REPAIR	\$180,000.00	
4	OTHER	\$5,000.00	
5	SALARIES	\$0.00	
6	PERS	\$0.00	
7	MEDICARE	\$0.00	
8	WORKERS COMP	\$0.00	
2015	GRAND CHIP HOME 2012	\$	237,000.00
D30 CHIP CDBG/OHTF			
1	SUPPLIES	\$1,000.00	
2	CONTRACT SERVICES	\$12,400.00	
3	CONTRACT REPAIRS	\$100,000.00	
4	OTHER	\$17,100.00	
5	SALARIES	\$36,000.00	
6	PERS	\$5,500.00	
7	MEDICARE	\$550.00	
8	WORKERS COMP	\$450.00	
2015	GRAND CHIP TOTAL CDBG	\$	173,000.00
EO1 HEALTH DEPARTMENT FUND			
1. SALARIES-EMPLOYEE(S)	Health	\$201,000.00	
1.a. MEDICARE	Health	\$4,000.00	
1.b. HEALTH INSURANCE	Health	\$62,380.00	
2. SUPPLIES	Health	\$3,500.00	
3. EQUIPMENT	Health	\$1,700.00	
4. CONTRACT REPAIRS		\$1,000.00	
5. CONTRACT SERVICES	Health	\$55,000.00	
6. NURSING SUPPLIES	Health	\$22,000.00	
7. TRAVEL AND EXPENSES	Health	\$7,000.00	
8. LANDFILL	Health	\$66,000.00	
10. PUBLIC EMPLOYEES	Health	\$42,500.00	
RETIREMENT			
11. WORKERS' COMPENSATION	Health	\$4,000.00	
12. OTHER EXPENSES	Health	\$40,000.00	

12.b. TRANSFER OUT		Health	
2015			
GRAND TOTAL HEALTH DEPT. FUND			\$ 517,492.50
E50 CAMP PARK FUND			
1. SALARIES-EMPLOYEE(S)		Health	\$5,600.00
2. TREASURER OF STATE		Health	\$1,400.00
2015			
GRAND TOTAL CAMP PARK FUND			\$ 7,000.00
G. RESTAURANT FUND			
1. SALARIES-EMPLOYEE(S)		Health	\$63,000.00
2. TREASURER OF STATE		Health	\$6,300.00
3. SUPPLIES		Health	\$1,700.00
4. TRAVEL/TRAINING		Health	\$4,000.00
10. PERS		Health	
2015			
GRAND TOTAL RESTAURANT FUND			\$ 75,000.00
H. JOB & FAMILY SERVICES			
ADMINISTRATION AND OPERATION			
1. SALARIES-EMPLOYEE(S)		Human Services	\$1,515,390.00
1.a. MEDICARE		Human Services	\$21,970.00
1.b. HEALTH INSURANCE		Human Services	\$443,255.00
1.c. LIFE INSURANCE		Human Services	\$0.00
2. SUPPLIES		Human Services	\$50,000.00
3. EQUIPMENT		Human Services	\$59,500.00
4. CONTRACTS-REPAIR		Human Services	\$45,000.00
5. PUBLIC ASSISTANCE		Human Services	\$4,000.00
7. AID FOR AGED		Human Services	\$100,000.00
10. OFFICIAL BONDS		Human Services	\$275.00
11. TRAVEL AND EXPENSES		Human Services	\$10,000.00
12.PERS		Human Services	\$212,155.00
13. WORKERS' COMPENSATION		Human Services	\$22,730.00
15. OTHER EXPENSES		Human Services	\$80,000.00
PUBLIC SOCIAL SERVICES			
33. PURCHASE OF SERVICE		Human Services	\$700,000.00
2015			
GRAND TOTAL HUMAN SERVICES FUND			\$ 3,264,275.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND			
1. SALARIES-EMPLOYEE(S)		Human Services	\$337,000.00
1.a. MEDICARE		Human Services	\$4,890.00
1.b. HEALTH INS.		Human Services	\$136,748.00
2. TRAVEL		Human Services	\$1,000.00
3. RENT			\$31,200.00
5. SUPPLIES		Human Services	\$15,000.00
7.PERS		Human Services	\$47,180.00
8. WORKERS' COMPENSATION		Human Services	\$5,055.00
9. CONTRACTS-SERVICES		Human Services	\$140,000.00
11. OTHER EXPENSES		Human Services	\$26,000.00
2015			
GRAND TOTAL C.S.E.A. FUND			\$ 744,073.00
H35 CHILD SUPPORT PROSECUTOR FUND			

5	SALARIES	\$21,375.00	
6	PERS	\$2,993.00	
7	MEDICARE	\$310.00	
8	WORKER COMP	\$321.00	
2015	GRAND TOTAL CHILD SUPPORT PROSECUTOR	\$	24,999.00

H50 LITTER CONTROL AND RECYCLING - SOLID WASTE			
LS	5. CONTRACTS-SERVICES	Health	\$0.00
2015	GRAND TOTAL LITTER CONTROL & RECYCLING FUND	\$	-

J.REAL ESTATE ASSESSMENT FUND			
	1. SALARIES-EMPLOYEE(S)	General Government-Executive and Legislative	\$90,376.00
	1.a. MEDICARE	General Government-Executive and Legislative	\$1,311.00
	1.b.HEALTH INSURANCE	General Government-Executive and Legislative	\$19,736.00
	2. SUPPLIES	General Government-Executive and Legislative	\$125,000.00
	3. CONTRACTS-SERVICES	General Government-Executive and Legislative	\$250,000.00
	4. PERS	General Government-Executive and Legislative	\$12,655.00
	5. WORKERS' COMPENSATION	General Government-Executive and Legislative	\$1,356.00
	6. OTHER EXPENSES	General Government-Executive and Legislative	\$15,000.00
	7. EQUIPMENT	General Government-Executive and	\$10,000.00
2015	GRAND TOTAL REAL ESTATE ASSESSMENT FUND	\$	525,434.00

K. MOTOR VEHICLE AND GASOLINE TAX FUND			
ENGINEER			
	1. SALARIES-OFFICIAL(S)	Public Works	\$85,354.00
	2. SALARIES-EMPLOYEES(S)	Public Works	\$196,000.00
	2.a. HEALTH INSURANCE	Public Works	\$48,000.00
	3. LIABILITY INSURANCE	Public Works	\$28,000.00
	4. EQUIPMENT	Public Works	\$5,000.00
	5. UTILITIES		\$60,000.00
	6. TRAVEL	Public Works	\$2,000.00
	7. EXPENSES	Public Works	\$25,000.00
	8.PERS	Public Works	\$39,500.00
	9. WORKERS' COMPENSATION	Public Works	\$4,300.00
	10. OTHER EXPENSES	Public Works	\$10,000.00
ROADS			
	11. SALARIES/ROAD LABORER(S)	Public Works	\$950,000.00
	11.a. HEALTH INSURANCE	Public Works	\$220,000.00
	12.a MATERIALS	Public Works	\$300,000.00
	12.b. CONTROL & SERVICE	Public Works	\$225,000.00
	13. EQUIPMENT	Public Works	\$100,000.00
	14. CONTRACTS-REPAIR	Public Works	\$375,000.00
	15. CONTRACTS-SERVICES	Public Works	\$50,000.00
	16. CONTRACTS-PROJECTS	Public Works	\$844,096.00
	17. LAND	Public Works	\$5,000.00
	18..COMPENSATION AND DAMAGES	Public Works	\$2,000.00
	19. GRANT	Public Works	\$15,000.00

	21.PERS	Public Works	\$133,000.00	
	22. WORKERS' COMPENSATION	Public Works	\$14,250.00	
	24.a. OTHER EXPENSES	Public Works	\$22,000.00	
BRIDGES AND CULVERTS				
	25. SALARY BRIDGE & CULVERT LABORER(S)	Public Works	\$175,000.00	
	25.a. HEALTH INSURANCE	Public Works	\$18,000.00	
	26. MATERIALS	Public Works	\$250,000.00	
	27. EQUIPMENT	Public Works	\$10,000.00	
	29. CONTRACTS-SERVICES	Public Works	\$50,000.00	
	30. CONTRACTS-PROJECTS	Public Works	\$200,000.00	
	34. PUBLIC EMPLOYEES	Public Works	\$24,500.00	
	35. WORKERS' COMPENSATION	Public Works	\$3,000.00	
	37. OTHER EXPENSES	Public Works	\$4,000.00	
	62. CONTRACT SERVICES	Public Works	\$7,000.00	
	2015	GRAND TOTAL MOTOR VEHICLE,GASOLINE FUND	\$	4,500,000.00
K50 EMERGENCY PLANNING				
EMA	3. SUPPLIES	Public Safety	\$2,000.00	
	4. EQUIPMENT	Public Safety	\$4,000.00	
	5.CONTRACT SERVICES		\$12,000.00	
	6. TRAVEL	Public Safety	\$500.00	
	10. OTHER EXPENSES	Public Safety	\$6,000.00	
	2015	GRAND TOTAL EMERGENCY PLANNING FUND	\$	24,500.00
K60 EMERGENCY MANAGEMENT				
EMA	3. SUPPLIES	Public Safety	\$3,000.00	
	4. EQUIPMENT	Public Safety	\$3,000.00	
	10. OTHER EXPENSES	Public Safety	\$7,000.00	
	11. SALARIES	Public Safety	\$52,000.00	
	12. PERS	Public Safety	\$7,400.00	
	13. MEDICARE	Public Safety	\$800.00	
	16. EMA	Public Safety	\$780.00	
		GRAND TOTAL EMERGENCY MANAGEMENT FUND	\$	73,980.00
K80 MITIGATION FUND				
	5. CONTRACT SERVICES	Public Safety	\$20,031.00	
	2015	GRAND TOTAL MITIGATION FUND	\$	20,031.00
LO1 SOIL AND WATER CONSERVATION DISTRICT FUND				
	1. SALARIES-EMPLOYEE(S)	Conservation-Recreation	\$137,400.00	
	2. SUPPLIES	Conservation-Recreation	\$6,000.00	
	3. EQUIPMENT	Conservation-Recreation	\$3,000.00	
	4. REPAIR	Conservation-Recreation	\$2,000.00	
	5.CONTRACT SERVICES	Conservation-Recreation	\$3,000.00	
	6. RENTALS	Conservation-Recreation	\$2,500.00	
	7. SERVICES FEES	Conservation-Recreation	\$2,000.00	
	8. SCHOLARSHIPS	Conservation-Recreation	\$2,500.00	

	9. TRAVEL	Conservation-Recreation	\$6,000.00		
	10. ADVERTISING	Conservation-Recreation	\$1,440.00		
	11.PERS	Conservation-Recreation	\$21,500.00		
	12. WORKERS' COMPENSATION	Conservation-Recreation	\$2,500.00		
	13. OTHER EXPENSES	Conservation-Recreation	\$33,000.00		
	2015	GRAND TOTAL SOIL & WATER CONSERVATION FUND	\$	222,840.00	
L20 PUBLIC HEALTH INFRASTRUCTURE					
HD	1. SALARIES-EMPLOYEE(S)	Health	\$39,300.00		
	1.a. MEDICARE	Health	\$570.00		
	3. SUPPLIES	Health	\$2,876.00		
	4. EQUIPMENT	Health	\$1,000.00		
	5. CONTRACT SERVICES	Health	\$12,200.00		
	7. TRAVEL/TRAINING	Health	\$1,500.00		
	9. PERS	Health	\$5,500.00		
	10. HEALTH INSURANCE	Health	\$13,100.00		
	2015	GRAND TOTAL PUBLIC HEALTH INFRASTRUCTURE	\$	76,046.00	
L60 HOUSING TRUST FUND - RECORDER					
	1. HOUSING TRUST FUND	Health			
	2015	GRAND TOTAL HOUSING TRUST FUND	\$	-	
M20 HAVA FUND - BOARD ELECTIONS					
	3. SUPPLIES	General Government- Executive and Legislative	\$0.00		
	11. OTHER EXPENSES	General Government- Executive and Legislative	\$0.00		
	5. CONTRACT SERVICES	General Government- Executive and Legislative	\$0.00		
	2015	HAVA FUND	\$	-	
M60 FELONY DELQ. CUSTODY & CARE FUND - PROBATE COURT					
	1.a. MEDICARE	Public Safety	\$2,000.00		
	1.b PROGRAM ADM SALARY	Public Safety	\$18,285.87		
	1.c PROBATION SALARY OUT OF HOME	Public Safety	\$186,771.79		
	1.d INTENSIVE PROBATION SALARY	Public Safety	\$25,271.00		
	1.e MENTAL HEALTH COUNSELING	Public Safety	\$48,026.28		
	2. CONTRACT SERVICES		\$35,000.00		
	2.a CONTRACT-SERVICES OUT OF HOME	Public Safety	\$50,000.00		
	15. PERS	Public Safety	\$32,000.00		
	16. WORKERS' COMPENSATION	Public Safety	\$3,000.00		
	17. OTHER EXPENSES	Public Safety	\$10,000.00		
	2015	GRAND TOTAL FELONY DELQ. CUSTODY & CARE FUND	\$	410,354.94	
N. WATER WELL SYSTEM FUND					
HD	2. TREASURER OF STATE	Health	\$370.00		
	3. SUPPLIES	Health	\$50.00		
	4. SALARIES-EMPLOYEE(S)	Health	\$700.00		
	5. LAB FEES	Health	\$200.00		
	2015	GRAND TOTAL WATER WELL SYSTEM FUND	\$	1,320.00	
N41 COUNTY ISSUE II - ENGINEER					

1. CONTRACTS-SERVICES		Public Safety		
2015 GRAND TOTAL COUNTY ISSUE II FUND			\$	16,154,780.69
DEBT SERVICE FUNDS				
1. BOND ACERAGE MT. ORAB				
A00	07 BONDS	Debt Service-Interest and Fiscal Charges		
	08 INTEREST	Debt Service-Bond Principal Payment	\$25,000.00	
2015	GRAND TOTAL BOND RET/HUMAN SERVICES FUND		\$	25,000.00
4. MENTAL HEALTH FUND				
	04-6 MONTHLY PAYMENT	Interest & Principal Payment		
2015	GRAND TOTAL MENTAL HEALTH 10 YR. LOAN FUND		\$	27,720.00
006 BOND RETIREMENT/B C LIBRARY FUND				
	06-5 INTEREST	Debt Service-Interest and Fiscal Charges	\$40,000.00	
	06-9 BONDS	Debt Service-Bond Principal Payment	\$195,000.00	
2015	GRAND TOTAL BOND RET/B C LIBRARY FUND		\$	235,000.00
007 PROBATE/JUV BUILDING PURCHASE BONDS				
	3. INTEREST		\$15,202.81	
	4.BONDS		\$61,628.53	
2015	GRAND TOTAL PROBATE/JUV BUILDING		\$	76,831.34
008 COURTHOUSE REPAIRS BONDS				
	3. INTEREST		\$17,545.66	
	4.BONDS		\$71,110.02	
2015	GRAND TOTAL COURTHOUSE REPAIRS BONDS		\$	88,655.68
P. SWIMMING POLLS - HEALTH DEPT				
	1. SALARIES-EMPLOYEE(S)	Health	\$3,100.00	
	2. TREASURER OF STATE	Health	\$700.00	
	11. SUPPLIES	Health	\$200.00	
2015	GRAND TOTAL SWIMMING POOLS FUND		\$	4,000.00
P340 SEWER & WATER DISTRICT FUND				
E/0	1. SALARIES-EMPLOYEE(S)	Personal Services	\$16,387.54	
COMM	1.a. MEDICARE	Personal Services	\$240.00	
	13.PERS	Personal Services	\$2,400.00	
	14. WORKERS' COMPENSATION	Personal Services	\$400.00	
	15. OTHER EXPENSES	Contract Services	\$0.00	
2015	GRAND TOTAL SEWER & WATER DISTRICT FUND		\$	19,427.54
P34 SOLID WASTE DISTRICT/HB 592				
LS	33. SALARIES-EMPLOYEE(S)	Personal Services		
	34. SUPPLIES	Supplies & Materials		
	35. EQUIPMENT	Capital Outlay	\$24,000.00	
	39. CONTRACTS-SERVICES	Contract Services	\$1,130,000.00	
	40.CONTRACTS-PROJECTS	Contract Services	\$80,000.00	
	41. CONTINGENCIES		\$15,000.00	
	43.PERS	Personal Services		
	44. WORKERS' COMPENSATION	Personal Services		
	45. OTHER EXPENSES	Contract Services	\$30,000.00	
2015	GRAND TOTAL SOLID WASTE DISTRICT/HB 592 FUND		\$	1,279,000.00
P35 ENVIRONMENTAL LAW UNIT FUND - PROSECUTOR				
	1. SALARIES		\$25,555.00	
	2. PERS		\$3,578.00	
	3. MEDICARE		\$375.00	

4. WORKERS COMP			\$390.00	
2015	GRAND TOTAL ENVIRONMENTAL LAW UNIT FUND		\$	29,898.00
RO1 ELECTION FUND				
5	SPECIAL CONTINGENCY		\$25,000.00	
2015	GRAND TOTAL ELECTION FUND		\$	25,000.00
S. SEWAGE TREATMENT - HEALTH DEPT				
1. SALARIES-EMPLOYEE(S)	Health		\$31,100.00	
1.A. MEDICARE	Health		\$560.00	
1.B. HEALTH INSURANCE	Health		\$2,000.00	
2. TREASURER OF STATE	Health		\$800.00	
3. SEWAGE TREAT. SUPPLIES	Health		\$280.00	
4. SEWAGE TREAT. EQUIP.	Health		\$240.00	
5. CONTRACTS-SERVICES	Health		\$310.00	
6. OTHER	Health		\$550.00	
7. TRAVEL & EXPENSES	Health		\$2,200.00	
10.PERS	Health		\$3,750.00	
2015	GRAND TOTAL SEWAGE TREATMENT FUND		\$	41,790.00
S40 RESIDENTIAL FACILITY/DD FUND				
3. SUPPLIES	Health		\$12,000.00	
4. CONTRACTS-SERVICES	Health		\$100,000.00	
4.a WAIVER MATCH			\$129,571.00	
2015	GRAND TOTAL RESIDENTIAL FACILITY/ DD FUND		\$	241,571.00
S50 CHILDREN'S SERVICES/JFS				
5. ASSISTANCE	Human Services		\$82,800.00	
6. CONTRACTS-SERVICES	Human Services		\$260,000.00	
7.TRANSFER-OUT	Human Services		\$213,307.00	
2015	GRAND TOTAL CHILDREN'S SERVICES FUND		\$	556,107.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND				
T10-19 Projects	Economic Development		\$87,200.00	
T10-20 Salaries	Economic Development		\$25,500.00	
T10-21 PERS	Economic Development		\$3,700.00	
T10-22 Medicare	Economic Development		\$550.00	
T10-23 Work Comp	Economic Development		\$250.00	
T10-24	Economic Development		\$0.00	
T10-25 Other	Economic Development		\$1,800.00	
2015	GRAND TOTAL C.D.B.G. FUND		\$	119,000.00
T12 NEIGHBORHOOD STABILIZATION FUND				
12.	BROWN COUNTY		\$1,255.00	
2015	GRAND TOTAL NSF		\$	1,255.00
T21 HSTS IMPROVEMENT (ARRA) KC				
5. CONTRACT SERVICES			\$3,300.00	
2015	GRAND TOTAL HSTS		\$	3,300.00
T30 PROSECUTOR VICTIM'S ASSISTANCE				
1. SALARIES-EMPLOYEE(S)	General Government- Executive and Legislative		\$36,966.10	
1.a. MEDICARE	General Government-		\$739.32	

	2. CONTRACTS-SERVICES	Executive and Legislative General Government-		
	3. SUPPLIES	Executive and Legislative General Government-	\$200.00	
	4. OTHER EXPENSES	Executive and Legislative General Government-	\$1,000.00	
	5.A. PERS	Executive and Legislative General Government-	\$5,175.25	
	5.b.WORKERS' COMPENSATION	General Government-	\$739.32	
	5.c HEALTH INSURANCE		\$4,980.00	
	2015	GRAND TOTAL PROSECUTOR'S VICTIMS ASST FUND	\$	49,799.99
T41 MH/CPBG				
	5. CONTRACT SERVICES	Health	\$34,951.00	
	2015	GRAND TOTAL MH/CPBG FUND	\$	34,951.00
T42 MH/TITLE XX				
	5. CONTRACTS-SERVICES	Health	\$32,662.00	
	2015		\$	32,662.00
T43 MH/MEDICAID				
	1. SALARIES	Health	\$139,500.00	
	2015	GRAND TOTAL MH/MEDICAID FUND	\$	139,500.00
T44 MH/ADMS				
	5. CONTRACT SERVICES		\$82,836.00	
	2015	MH/ADMS	\$	82,836.00
T50 MH/ALCOHOL				
	5. CONTRACTS-SERVICES	Health	\$40,123.00	
	2015	GRAND TOTAL MH/ALCOHOL FUND	\$	40,123.00
T52 LINE ITEM #408 - MENTAL HEALTH				
	1. SALARIES	Health	\$50,000.00	
	7. EXPENSES	Health	\$10,000.00	
	10.WORKERS' COMPENSATION	Health	\$0.00	
	11. OTHER EXPENSES	Health	\$0.00	
	2015	GRAND TOTAL MH/LINE ITEM #408 FUND	\$	60,000.00
T54 VRP3 - MENTAL HEALTH				
	5. CONTRACT SERVICES		\$23,000.00	
	2015	GRAND TOTAL VRP3	\$	23,000.00
T60 BROWN CO FAMILY/CHILDRENS FIRST FUND				
JFS	1. CONTRACT-SERVICES	Public Safety	\$12,750.00	
	2. LOCAL EXPENSES	Public Safety	\$46,186.00	
	13.WORKERS' COMPENSATION	Public Safety	\$185.00	
	15. WELCOME HOME	Public Safety	\$59,121.00	
	2015	GRAND TOTAL B.C. FAMILY/CHILDREN FIRST FUND	\$	118,242.00
T85 ENGINEER-FEMA GRANT FUND				
	15	CONTRACT SERVICES Public Works	\$400,000.00	
	2015	GRANT TOTAL ENGINEER FEMA GRANT	\$	400,000.00
U4 BUILDING DEPARTMENT INSPECTION & SEAL				
	5	CONTRACT SERVICES	\$6,000.00	
	2015	GRAND TOTAL BUILDING DEPT INSPECTION	\$	6,000.00
W50 MARRIAGE LICENSE FUND				
	1. ASSISTANCE	Health	\$13,000.00	
	2015	GRAND TOTAL MARRIAGE LICENSE FUND	\$	13,000.00
W60 2014 WELLNESS GRANT				
	1. REV. CODE			
		Debt Service Funds	\$	3,773,669.55
		Co. Issue II and Co. General	\$	25,305,900.33
		GRAND TOTAL OF ALL FUNDS	\$	29,079,569.88

Mr. Gray seconded the motion.

Mr. Applegate, yea
Mr. Gray, yea
Mr. Woodruff, yea





Clerk, Board of Commissioners
Brown County, Ohio

Barry Woodruff, President

Daryll Gray, Member

Tony Applegate, Member

GOVERNMENTAL FUND TYPES		RECAPITULATION OF FUNDS	
A. GENERAL FUND			
1. GENERAL EXECUTIVE			
	a. BOARD OF COUNTY COMMISSIONERS	\$810,065.40	
	b. COUNTY AUDITOR	\$154,587.00	
	c. COUNTY TREASURER	\$143,682.00	
	e. PROSECUTING ATTORNEY	\$536,935.00	
	f. BUDGET COMMISSION	\$100.00	
	h. BUREAU OF INSPECTION	\$60,000.00	
	I. COUNTY PLANNING COMMISSION	\$8,485.00	
	p. SOLID WASTE ADM		\$ 30,000.00
2. JUDICIAL			
	b. COMMON PLEAS COURT	\$577,127.38	
	c. JUVENILE COURT	\$389,650.39	
	d. PROBATE COURT	\$135,593.72	
	e. CLERK OF COURTS	\$396,191.23	
	f. CORONER OFFICE	\$113,718.51	
	g. MUNICIPAL COURT/JUDGE	\$201,861.84	
3. ELECTIONS			
	a. BOARD OF ELECTIONS	\$354,050.84	
4. BUILDING AND GROUNDS			
	b. MAINTENANCE AND OPERATION	\$469,325.38	
5. AIR NAVIGATION FACILITIES			
	a. AIRPORT	\$2,000.00	
6. PROTECTION TO PROPERTY AND PERSONS			
	a. SHERIFF	\$2,787,998.00	
	b. RECORDER	\$143,773.36	
	d. BUILDING DEPT.	\$47,888.00	
7. AGRICUTURE			
	1.GRANT-AGRICULTURE	\$3,300.00	
	1.b.GRANT/EXTENSION Commissioners	\$85,000.00	
	BCSWA		
	1.c.GRANT-SWCD Commissioners	\$69,688.53	
	BCSWA		
	4.APIARY INSPECTION	\$1,200.00	
	Auditor	-\$10,000.00	
	Solid Waste/Soil and Water	-\$38,538.00	
	Solid Waste/Ext	-\$50,000.00	

8. HEALTH AND WELFARE		
	b. TUBERCULOSIS HOSPITAL CLINICS	\$600.00
	c. REGISTRATION OF VITAL STATISTICS	\$800.00
	d. CRIPPLED CHILDREN	\$71,567.44
9. CHARITIES AND CORRECTION		
JFS	b.CHILDREN'S SERVICES BLOARD	\$46,250.00
	c. SOLDIER'S RELIEF	\$137,649.00
	d. VETERAN'S SERVICES	\$220,250.00
JFS	e. PUBLIC ASSISTANCE	\$82,911.15
12..HIGHWAYS		
	a. ENGINEER	\$67,408.47
14. INSURANCE, PENSIONS AND TAXES		
	a. INSURANCE ON PROPERTY	\$230,000.00
	b. OFFICIAL BONDS	\$1,200.00
	c.HEALTH INSURANCE	\$810,750.00
	d. WAIVED INSURANCE	\$16,000.00
	e.MEDICARE TAX	\$60,000.00
15. MISCELLANEOUS		
	a. MISCELLANEOUS	\$0.00
17. CONTINGENCIES		
	a. TRANSFERS	\$0.00 *****
18. CONTINGENCIES		
	a. RESERVE ACCT	\$0.00 *****
20. DEPT OF DEVELOPMENT		
		\$12,050.00
TOTAL GENERAL FUND		\$9,151,119.64

B. SPECIAL REVENUE FUNDS

A10 COUNTY CAPTIAL IMPROVEMENT FUND	\$200,000.00
A11 BUDGET STABILIZATION FUND	\$0.00
A15 ACCUMULATED LEAVE FUND	\$30,000.00
A22 27TH PAY FUND	\$0.00
A25 E911 1/4% SALES TAX FUND	\$928,580.38
A26 ENHANCED 911 SURCHARGE	\$111,297.36
A30 SOACDF ECON DEV ADM ASST	\$0.00
A31 NEIGHBORHOOD REVITALIZATION	\$0.00
A35 LAW LIBRARY RESOURCES FUND	\$77,627.39
A50 COMMUNITY MENTAL HEALTH BOARD FUND	\$471,082.00
A53 MENTAL HEALTH CRISIS INTERVENTION	\$74,536.00
A70 CONCEALED HANDGUN LICENSE FUND	\$55,000.00
B01 DOG AND KENNEL FUND	\$210,935.00
B10A DTAC-PROSECTUOR FUND	\$79,025.00
B10 DTAC-TREASURER FUND	\$57,650.00
B14 JUV INDIGENT DRIVERS ALCOHOL	\$0.00
B15 INDIGENT DRIVERS ALCOHOL FUND	\$15,000.00
B16 LAW ENFORCEMENT FUND (LEA)	\$16,500.00
B16A SHERIFF'S POLICING REVOLVING	\$24,500.00
B16B SHERIFF'S CONTINUED TRAINING	\$2,500.00
B20 PROBATE INDIGENT GUARDIANSHIP FUND	\$22,353.00
B25 PROBATE CONDUCT OF BUSINESS FUND	\$2,148.00
B50 COUNTY BOARD OF DD FUND	\$1,957,500.00
C10 PROBATE COURT COMPUTER FUND	\$40,000.00
C11 PROBATE LEGAL RESEARCH FUND	\$2,200.00
C20 JUVENILE COURT COMPUTER FUND	\$6,500.00
C21 JUVENILE COURT LEGAL RESEARCH FUND	\$1,800.00
C23 JUVENILE COURT SPECIAL PROJ FUND	\$32,309.00
C30 COUNTY COURT COMPUTER FUND	\$20,000.00
C31 MUNICIPAL COURT LEGAL RESEARCH FUND	\$50,000.00
C40 COMMON PLEAS COMPUTER FUND	\$40,000.00
C41 COMMON PLEAS COURT LEGAL RESEARCH FUND	\$20,000.00
C43 COMMON PLEAS MEDIATION FEES FUND	\$101,850.00
C44 COMMON PLEAS SPECIAL PROJECTS FUND	\$61,050.00
C45 COMMON PLEAS SPECIAL WORKS FUND	\$30,000.00
C50 SUPPLEMENTAL EQUIPMENT RECORDER FUND	\$50,695.00
C60 CERTIFICATE OF TITLE FUND	\$198,000.00
C79 COMMON PLEAS INTENSIVE	\$0.00

C80 PROBATION SERVICES FUND	\$92,000.00
C81 COMMON PLEAS PROBATION FUND	\$37,700.00
C90 SPECIAL PROJECTS MUNICIPAL COURT FUND	\$131,397.12
D11 TREAS/PREPAYMENT INTEREST FUND	\$5,700.00
D20 CHIP HOME 2012	\$237,000.00
D30 CHIP CDBG/OHTF	\$173,000.00
E01 HEALTH DEPARTMENT FUND	\$ 517,492.50
E50 TRAILER/CAMP FUND	\$7,000.00
G01 RESTAURANT FUND	\$75,000.00
H01 HUMAN SERVICES FUND	\$3,264,275.00
H10 CHILD SUPPORT ENFORCEMENT AGENCY FUND	\$ 744,073.00
H35 CHILD SUPPORT PROSECUTOR FUND	\$24,999.00
H50 LITTER CONTROL AND RECYCLING FUND	\$0.00
J01 REAL ESTATE ASSESSMENT FUND	\$525,434.00
K01 MOTOR VEHICLE AND GASOLINE TAX FUND	\$4,500,000.00
K50 EMERGENCY PLANNING FUND	\$24,500.00
K60 EMERGENCY MANAGEMENT FUND	\$73,980.00
K80 MITIGATION FUND	\$20,031.00
L01 SOIL AND WATER CONSERVATION DISTRICT FUND	\$222,840.00
L20 PUBLIC HEALTH INFRASTRUCTURE	\$76,046.00
L60 HOUSING TRUST FUND	\$0.00
M60 FELONY DELQ. CUSTODY & CARE FUND	\$410,354.94
N01 WATER WELL SYSTEM FUND	\$1,320.00
N41 COUNTY ISSUE II	\$0.00
PO0 SWIMMING POOLS	\$4,000.00
P35 ENVIRONMENTAL LAW UNIT FUND	\$29,898.00
RO1 ELECTION FUND	\$25,000.00
SO1 SEWAGE TREATMENT	\$41,790.00
S40 RESIDENTIAL FACILITY/DD FUND	\$241,571.00
S50 CHILDREN'S SERVICES	\$556,107.00
T10 COMMUNITY DEVELOPMENT BLOCK GRANT FUND	\$119,000.00
T12 NEIGHBORHOOD STABILIZATION FUND	\$1,255.00
T21 HSTS IMPORVEMENT (ARRA)	\$3,300.00
T30 PROSECUTOR VICTIM'S ASSISTANCE	\$49,799.99
T41 MH/CPBG	\$34,951.00
T42 MH/TITLE XX	\$32,662.00
T43 MH/MEDICAID	\$139,500.00
T44 MH/ADMS	\$82,836.00
T50 MH/ALCOHOL	\$40,123.00
T52 MH LINE ITEM #408	\$60,000.00
T54 MH VRP3	\$23,000.00
T60 BROWN CO. FAMILY/CHILDREN FIRST FUND	\$118,242.00
T85 ENGINEER FEMA CONTRACT PROJECTS	\$400,000.00
U4 BUILDING DEPARTMENT INSPECTION	\$6,000.00
W50 MARRIAGE LICENSE FUND	\$13,000.00
W60 WELLNESS GRANT	

C. DEBT SERVICE FUNDS

O01 BOND ACERAGE MT. ORAB	\$25,000.00
O04 MENTAL HEALTH FUND	\$27,720.00
O06 BOND RETIREMENT/B C LIBRARY FUND	\$235,000.00
O07 PROBATE/JUV BUILDING PURCHASE BONDS	\$76,831.34
O08 COURTHOUSE REPAIRS BONDS	\$88,655.68

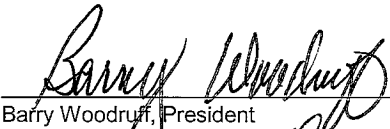
PROPRIETARY TYPE FUNDS

A. ENTERPRISE FUNDS

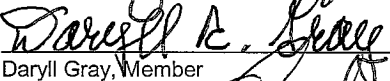
P340 SEWER & WATER DISTRICT FUND	\$19,427.54
P34 SOLID WASTE DISTRICT/HB 592	\$1,279,000.00

Total Special Revenue	\$19,928,450.24
Co. General Funds	\$9,151,119.64
GRAND TOTAL OF ALL FUNDS	


\$29,079,569.88



Barry Woodruff, President



Darryl Gray, Member



Tony Applegate, Member